

Worthing CIL Neighbourhood Fund Progress Report and Summary of Successful Bids

May 2024



WORTHING BOROUGH
COUNCIL

Introduction

The Community Infrastructure Levy (CIL) was introduced as a tool for local authorities to help deliver infrastructure to support the development of their area. This came into force in 2010. Worthing Borough Council introduced the CIL charge on 1st October 2015, meaning it is charged on all relevant planning permissions granted on or after this date.

15% of all CIL funds received by Worthing Borough Council are to be spent in the neighbourhood where the development took place (known as the Neighbourhood Fund). In the absence of parishes and neighbourhood plans, which is the case in Worthing, the CIL Regulations allow the Council to design its own bespoke definition of what constitutes a local neighbourhood area for the purpose of allocating the CIL Neighbourhood Fund.

In accordance with the Government's CIL Regulations the CIL Neighbourhood Fund should be used to support local projects which entail:

- the provision, improvement, replacement, operation or maintenance of infrastructure; or
- anything else that is concerned with addressing the demands that development places on an area

For the 2021/22 funding round, ward boundaries were used for allocating funds. Following discussions internally and with a range of community groups, a revised approach is now being used to allocate the funding based on 'CIL areas' (groupings of wards) where the development takes place, with the CIL receipts pooled and to be opened up to applications if an area has over £10k collected and unallocated. The revised approach will provide greater opportunity for groups from all areas of Worthing to bid for available funds.

The aggregated groups of wards which will form the Worthing 'CIL areas' are set out below:

- Coastal East: Heene, Central and Selden
- Coastal West: Marine and Goring

- North West: Northbrook, Castle and Durrington
- North: Tarring, Gaisford and Salvington
- North East: Broadwater and Offington

Note that the Worthing CIL areas exclude any area covered by the South Downs National Park Authority.

To ensure the local link with development, only organisations based in a Worthing 'CIL area' that has accumulated at least £10,000 of CIL Neighbourhood Funds are encouraged to submit project applications. The funds will be made available as part of an annual bidding process.

Projects seeking funding from the CIL Neighbourhood Fund should be community-led and ideally be delivered by a local community organisation, group or club. It is a requirement that the group being allocated CIL funding must be formalised and have a constitution. The expressions of interest stage will give groups a chance to be signposted to a partner organisation to assist with getting set up to bid for grant funding.

Funding Requests

In the 2021 funding round, 12 applications were received and 10 were allocated funding. Of those applications received in 2021:

- £70,132.70 of CIL receipts were committed to the 10 applications that were approved through Cabinet Member Decision
- Payments totaling over £48,000 have been made to successful applicants (as at 28/03/2024)

In the 2023 funding round, 57 applications were received and 45 were allocated funding. Of those applications received in 2023:

- £577,260.65 of CIL receipts have been committed to the 45 applications that have been approved through Cabinet Member Decision

- Over £405k allocated to projects which impact children and/or young people
- Over £288k allocated to projects which tackle inclusivity / isolation issues in the community
- Over £116k allocated to projects which impact people with disabilities of all ages
- 17 projects mention other sources of funding, alongside CIL
- Payments totaling over £283,000 have been made to successful applicants (as at 28/03/2024)

Future Applications will be funded through further receipts from developers that will be available in 2024.

Projects

The Neighbourhood CIL Fund for Worthing has galvanised the interest from the community bringing forward a diverse range of new and existing projects. Projects have levered in external funding as well as increasing opportunities for volunteering, improving local facilities and reducing social isolation.

There are three broad categories which applications fall into. These are:

- Physical Infrastructure: e.g., highways, transport links, cycleways, energy supply, water, flood alleviation, waste management
- Social Infrastructure: e.g., education, health, social care, emergency services, art and culture, sports halls, community halls, faith, crematoria
- Green infrastructure: e.g., parks, woodlands, play areas, public open space


All applications are subject to checks that are made internally by Worthing Borough Council Officers to advise on how the applications fits with the criteria for the spending of local CIL contributions. A CIL Assessment Panel met for each CIL Area to discuss the applications received, with recommendations made to the Deputy Leader. The


following list is a summary of all the approved projects and the project status.


Definitions of each of the 'project statuses' are as follows:

- Allocated = money has been allocated to the project but work has not yet commenced to implement the project.
- In Progress = work on implementation of the project has commenced. Work to transfer some or all of the CIL funding to the group has begun.
- Completed = all the funding has been spent by the group and the project is finished.
- Cancelled = the funding which was allocated to the group can no longer be spent in the required timeframe, so the allocation has been withdrawn and the funding can now be allocated to another project in a future funding round.


Allocated


Play Equipment for Hill Barn Recreation Ground					
Group(s) delivering project	Charmandean and Area Residents' Association and Worthing Borough Council			Category	Physical Infrastructure
Project details	Purchase and installation of play equipment for children between the ages of 6 and 12 years e.g. climbing frame or zip wire.				
Location	Hill Barn Recreation Ground, Worthing			Ward	Offington
Impact	The project would provide new facilities for an important age group that isn't currently catered for north of the A27 in this part of Worthing. It will benefit people in Offington ward but also Gaisford ward. Many families also visit from other parts of Worthing for sports and they would benefit too.				
Project costs	£25,000	2021 CIL Contribution	£10,000	Project status	Allocated


CYCALL Hub					
Group(s) delivering project	CYCALL			Category	Physical & Social Infrastructure
Project details	20ft converted storage unit will be used as a hub at CYCALL sessions, providing a room for sensory play and exploration for CYCALL members and for all park users.				
Location	Brooklands Park, Worthing, West Sussex, BN15 8SX			CIL Area	Coastal East
Impact	The project fits in with the wider accessibility work being undertaken at Brooklands Park. It is a project which will benefit a wide range of people. There is a chance to create a hub for the community and encourage people to use our green spaces.				
Project costs	£20,000	2023 CIL Contribution	£15,000	Project status	Allocated


Rotunda Conversion					
Group(s) delivering project	Worthing Fisherman's Society			Category	Physical Infrastructure
Project details	Conversion of Rotunda - Utilities, Water/Electric Cold Store Ice making machine Toilet and drainage, sales area.				
Location	Rotunda Beach Shelter, Promenade, South of Windsor Road			CIL Area	Coastal East
Impact	Brings a building back into use. Encourages links with the fishing industry in Worthing.				
Project costs	£80,000	2023 CIL Contribution	£16,000	Project status	Allocated


Castle Northbrook Sports Club					
Group(s) delivering project	Castle Northbrook Sports Club			Category	Physical Infrastructure
Project details	Artificial Cricket Pitch and practice nets.				
Location	Northbrook Recreation Ground, Romany Rd, Durrington			CIL Area	North West
Impact	The project will benefit the whole of Worthing. An artificial cricket pitch requires less maintenance and can be used in all weather. Potential to enhance the community aspect of Northbrook Recreation Ground. Increase diversity around use of the park and participation in cricket.				
Project costs	£15,000	2023 CIL Contribution	£15,000	Project status	Allocated


Funding provision at CCPS					
Group(s) delivering project	Chanctonbury Community Play Scheme			Category	Social Infrastructure
Project details	Funding support in a number of areas to ensure that the play scheme can operate this year (and beyond).				
Location	Oak Grove College, The Boulevard, Worthing, BN13 1JX			CIL Area	North West
Impact	Keep an important project running for those who use it. Community residents will benefit through the provision of the service. Teenagers attending to support will develop a wealth of personal skills.				
Project costs	Over £40,000 to run annually	2023 CIL Contribution	£8,350	Project status	Allocated


Inclusive facilities: toilet redesign and refurbishment project					
Group(s) delivering project	West Sussex Mind			Category	Physical Infrastructure
Project details	Toilet redesign and refurbishment of 3 toilets at The Gateway hub in Durrington.				
Location	The Gateway, 8-10 Durrington Lane, Worthing, West Sussex, BN13 2QG			CIL Area	North West
Impact	Inclusive project which will benefit the whole of Worthing. Provides mental health support to a wide range of the local population including: adults, families, parents, young people and the Polish and Ukrainian Communities.				
Project costs	£37,880.52	2023 CIL Contribution	£30,000	Project status	Allocated


Rejuvenation of a MUGA to provide community access					
Group(s) delivering project	Durrington High School			Category	Physical Infrastructure
Project details	Rejuvenate the multi use games area, turning them into three good quality outdoor Basketball courts and a five a side Football pitch. This would involve the courts being professionally cleaned, the surface sealed and painted/marked. Works would also include Basketball hoops, lighting and street furniture.				
Location	Durrington High School, The Boulevard, Worthing, BN13 1JX			CIL Area	North West
Impact	Improved year-round access to outdoor play space for students. Open the space after school and on Saturday mornings, providing a safe space for children to play, get them off the street, encourage them to take up sport and see positive role models in their community. Increase paid for provision and access to professional sport within the locality. Allow more young people to take up sport and receive local, high-quality coaching.				
Project costs	£60,000	2023 CIL Contribution	£30,000	Project status	Allocated

West Worthing Park Upgrade – Multi-Use Games Area					
Group(s) delivering project	Friends of West Worthing Park			Category	Physical Infrastructure
Project details	Deliver a multi-use games area, surrounded by fencing. At each end of the area are integrated five-a-side goals and basketball hoops. The surface is marked with lines, and additional features are provided to allow for additional sports, e.g. cricket practice etc.				
Location	West Park – recreation ground between Bruce Avenue, Shaftesbury Avenue and West Park Lane			CIL Area	Coastal West
Impact	Benefits the local community directly in providing its young people with healthy energy-rich leisure activities, and indirectly by reducing mental health and anti-social behaviour problems which can be a consequence of substandard and insufficient facilities.				
Project costs	£45,000	2023 CIL Contribution	£15,000	Project status	Allocated


Outdoor Learning Track					
Group(s) delivering project	Friends of Palatine School			Category	Physical Infrastructure
Project details	Special track installed in school grounds. The track will be multi-purpose, serving as a walking track as well as a bicycle/scooter track. The vision is for the track to have different 'challenges' around it, such as bumps and slopes that the children will have to navigate. The track will be 'circular' but will also include an area that branches off to the woodland area, providing a route through/around this area to make it accessible to all pupils at all times.				
Location	Palatine Primary School, Palatine Road, Worthing, BN12 6JP			CIL Area	North West
Impact	Improved school facilities, which are also made available to local community groups, including play schemes for adults and young people with special needs and/or disabilities.				
Project costs	£20,000	2023 CIL Contribution	£10,000	Project status	Allocated


SSW Sustainable Green Driving					
Group(s) delivering project	Sight Support Worthing			Category	Social & Green Infrastructure
Project details	Replace existing minibus with an electric minibus.				
Location	48 Rowlands Road, BN11 3JT			CIL Area	Coastal East
Impact	An electric minibus will have environmental benefits. Allows the group to continue to run their sessions away from their base.				
Project costs	£42,000	2023 CIL Contribution	£15,000	Project status	Allocated


Audio Active Worthing hub infrastructure developments and music projects					
Group(s) delivering project	AudioActive			Category	Physical & Social Infrastructure
Project details	Improvements to the Worthing hub in Montague Street (including improving energy efficiency and security), as well as open access music projects for Worthing young people aged 11-25 who want to learn to make and perform their music.				
Location	85-87 Montague Street, Worthing BN11 3BN			CIL Area	Coastal East
Impact	Providing a space that up-and-coming young musicians can put on gigs, and somewhere for residents to enjoy some live music. Engaging with young people brings benefits to families, and the local community and residents. Making music serves as a diversionary activity away from negative behaviours which can have a profound impact on communities, neighbourhoods, and residents.				
Project costs	£43,850	2023 CIL Contribution	£27,850	Project status	Allocated


Worthing Theatre Trail 2024 and 2025					
Group(s) delivering project	Worthing Theatre Trail			Category	Social Infrastructure
Project details	Develop the work of Worthing Theatre Trail in 2024 and 2025. Ensure the Trail will be able to go ahead in these two years and help to reach a wider audience by investing in marketing and promotion of the Trail.				
Location	Worthing			CIL Area	Coastal East
Impact	Beneficial to the local area and has a broad community benefit. It offers free recreational opportunities to the whole of the community of Worthing. Helps to tackle social isolation, enhances people's health and wellbeing and encourages residents to take part in activities they might not otherwise be able to access as it's free of charge. It also encourages community cohesion and helps to give residents a sense of coming together to share in the events.				
Project costs	£3,800	2023 CIL Contribution	£1,966	Project status	Allocated


In Progress


Victoria Park Compost Bins and bench					
Group(s) delivering project	Victoria Park Dog Walkers and Volunteers			Category	Physical & Green Infrastructure
Project details	To provide 2 community composting bins, tools and secure bins, information leaflets to recruit contributors and instructions on how to safely use the bins, and to provide two picnic type benches adjacent to the west side of the children's playground.				
Location	Victoria Park, Worthing			Ward	Central
Impact	Composting keeps valuable waste out of the normal household disposal system thereby benefiting the environmental impact of waste. The picnic benches will give seating facilities for those using the sports facilities to the south west side of the park.				
Project costs	£2,474.15	2021 CIL Contribution	£2,474.15	Project status	In Progress


Replace the Pergola in Denton Gardens, and Install a Commemorative Stone to Mark Next Year's Centenary of the Land Being Gifted to the Town by Alderman Denton					
Group(s) delivering project	Friends of Denton Gardens			Category	Physical Infrastructure
Project details	To replace existing rotten pergola with oak version for longevity, install 2 south facing WBC standard lion end benches, climbers around centre section and along posts extending east and west, and low shrubs and perennials along the length of the south aspect, and design, production and installation of commemorative stone at entrance to pergola.				
Location	Denton Gardens, Brighton Road, Worthing, West Sussex, BN11 3ED			Ward	Central
Impact	Denton Gardens is a highly valued green space. Almost all new and proposed development locally consists of flats, so improving the quality of green space enhances the ability to support community well-being for these residents. A restored, attractive and well cared for pergola area will offer all those who live and work in Worthing a pleasant space to come to and spend time in, with all the health and social benefits this delivers.				
Project costs	£10,000	2021 CIL Contribution	£10,000	Project status	In Progress


Durrington Community skateboard lessons					
Group(s) delivering project	South Coast Skate Club c.i.c			Category	Social Infrastructure
Project details	Free skateboarding lessons at Blue Skatepark to build a community in the area around the skatepark to help reduce isolation and to promote community cohesion of all ages, backgrounds and genders to help people with their well being physically and mentally through the activity.				
Location	Blue Skatepark, Chiltern Crescent, Worthing, BN13 2LN			CIL Area	North
Impact	6 months of skateboarding sessions starting in Spring 2024 after school. Reduce isolation and increase physical activity. Helps young people to gain confidence and life skills.				
Project costs	£3,510	2023 CIL Contribution	£3,510	Project status	In Progress


Send Friends and FSW					
Group(s) delivering project	Family Support Work			Category	Social Infrastructure
Project details	Out of school, weekly activity based club for school-aged children with SEND and their parent/carer present and siblings. Sessions starting in September 2023.				
Location	Maybridge Community Church, BN12 6DR			CIL Area	North West
Impact	Create healthier communities. Ease isolation experienced by SEN families in Worthing and improve mental health, wellbeing and coping abilities for parents and carers. Encourage SEND children to be involved in activities alongside their siblings and with other children in their communities.			 <p>The Sussex Charity for Children Since 1890</p>	
Project costs	£6,200	2023 CIL Contribution	£3,300	Project status	In Progress


Reaching, engaging and supporting at-risk young people through music					
Group(s) delivering project	Waves Music Therapy			Category	Social Infrastructure
Project details	Artists in Residence - bringing positive, live music making to vulnerable children and young people with complex additional needs.				
Location	Durrington High School and Oak Grove College, BN13 1JX			CIL Area	North West
Impact	Support the mental health and well being of young people with additional needs through creative, positive music making experiences. Music brings people together, it is a universal language and our sessions are inclusive, meaningful and accessible and a creative and effective way of meeting needs, building relationships and processing difficult feelings in a safe environment.				
Project costs	£14,700	2023 CIL Contribution	£14,700	Project status	In Progress


Accessible Allotmenting for those with physical and hidden disabilities					
Group(s) delivering project	Humber Avenue Community Allotments (HACA)			Category	Physical, Social & Green Infrastructure
Project details	Convert one 5 rod plot into a flexible accessible plot consisting of 8 oak raised beds. This can be configured to accommodate various combinations of users from two to eight. It will also include a sitting area, fruit growing, composting and a storage shed. The plot is situated close to the car park, DDA compliant toilet and social room. All elements that are necessary for accessibility.				
Location	Humber Avenue, Worthing, BN13 3NN			CIL Area	North West
Impact	Important to make sure those with physical or hidden disabilities have the option to use our allotments. Provide the specialist facilities for gardeners with special needs and health issues. It will reduce social isolation, improve mental health and keep an active lifestyle.				
Project costs	£17,443.84	2023 CIL Contribution	£15,000	Project status	In Progress


Durrington Heritage Trail; West Durrington Heritage Trail					
Group(s) delivering project	Worthing Heritage Alliance			Category	Social Infrastructure
Project details	Research of heritage information for the two heritage trails.				
Location	Durrington and West Durrington			CIL Area	North West
Impact	Provides the missing location for the set of Worthing trails. Resource for residents to understand the history of Worthing.				
Project costs	£5,500	2023 CIL Contribution	£5,500	Project status	In Progress


Moving forward					
Group(s) delivering project	Transition Town Worthing CIC			Category	Green Infrastructure
Project details	Day to day running costs for all their projects and the infrastructure that underpins them (i.e. the running of the organisation).				
Location	Repair Cafe at 34 Mill Road, Worthing, BN11 5DR; Community greenspaces at various sites in and around Worthing - Broadwater (BN14 7BQ), Tarring (BN14 7LL), Durrington (BN12 6HW & BN12 6JD); The Mapping Project covers the whole of Worthing and beyond; Seed Swap currently at CREW, BN11 3AL.			CIL Area	North West
Impact	The group does a huge amount of work across Worthing. The CIL funding will help sustain the organisation until other sources of funding can be found. The project has wide reaching benefits.				
Project costs	£20,000	2023 CIL Contribution	£15,000	Project status	In Progress


Changes and improvements to The Haven, Homefield Park					
Group(s) delivering project	Friends of Homefield Park			Category	Physical Infrastructure
Project details	Changes and improvements to enable the enclosed area of Homefield Park, known as The Haven, to be opened up to the general public and community groups including safe access for disabled people.				
Location	Homefield Park, BN11 1LB			CIL Area	Coastal East
Impact	Improving accessibility in a Central Worthing park. Members of the public and community groups will be able to enjoy an attractive multi-sensory area for their health and wellbeing.				
Project costs	£15,000	2023 CIL Contribution	£15,000	Project status	In Progress


Project See-Saw					
Group(s) delivering project	Friends of Whitebeam Woods			Category	Physical Infrastructure
Project details	Improvements to an area called The Knoll in Longcroft Park, including a new signage board to inform the public about the group, and other information relevant at the time.				
Location	Whitebeam Woods, Longcroft Park, Durrington, BN13 3PJ			CIL Area	North West
Impact	Improve a very calming area. It will benefit people in terms of their mental and physical health. The signage board will inform them and help them learn about conservation and how they can get involved.				
Project costs	£6,177.34	2023 CIL Contribution	£6,177.34	Project status	In Progress


CREW Youth Space					
Group(s) delivering project	Climate Resilience cEntre Worthing (CREW)			Category	Green Infrastructure
Project details	Develop a 'Youth Space' at the Climate Resilience cEntre Worthing for children and young people to address the climate emergency.				
Location	Climate Resilience cEntre, BN11 3AL			CIL Area	Coastal East
Impact	The young people will improve their understanding of the climate and ecological crises, and the steps they can take as individuals to make positive lifestyle changes. For example, they will learn about the sustainable use of resources and how seemingly small changes in travel, shopping and eating habits can help to reduce overall carbon emissions. More importantly, being part of a group engaged with climate action brings a sense of agency, belonging and reduced anxiety.				
Project costs	£39,600	2023 CIL Contribution	£19,800	Project status	In Progress


Outdoor Classroom and Sensory Trail					
Group(s) delivering project	Durrington Infant and Junior School PTA			Category	Physical Infrastructure
Project details	Outdoor classroom with resourcing to support children with sensory needs.				
Location	Durrington Infant and Junior School, BN13 2JD			CIL Area	North
Impact	The development of this project will not only benefit current pupils, but children with these needs for years to come, as well as their families. High levels of children with SEN. Holiday clubs would also be using the space.				
Project costs	£10,900	2023 CIL Contribution	£10,000	Project status	In Progress


HCC Garden Project					
Group(s) delivering project	Heene Community Centre (HCC)			Category	Physical Infrastructure
Project details	Improve the garden area to provide two areas, one for children and one for quiet spaces for people to sit and relax while using our café and other facilities. Also a new advertising campaign about the Centre.				
Location	Heene Community Centre, 122 Heene Road, Worthing, West Sussex, BN11 4PL			CIL Area	Coastal East
Impact	A large percentage of the local population live in flats, the space will provide a place for single people and those with children to come as an alternative to sitting in their flats. The centre provides classes and activities outside of the local Heene area, and we have users of the centre who come from all over Worthing. Long term sustainability of the centre.				
Project costs	£21,786	2023 CIL Contribution	£15,000	Project status	In Progress


Thursday Tots Toast Club					
Group(s) delivering project	Home-Start Arun, Worthing & Adur			Category	Social Infrastructure
Project details	"Thursday Tots Toast Club" to be held in the Worthing West Family Hub near Durrington First and Middle Schools and Nursery for two hours weekly during term time. Advertising a free breakfast for pre-school children will encourage many families, particularly those struggling financially, to 'drop-in' after school drop off.				
Location	Worthing West Family Hub, 81 Salvington Road, Worthing, BN13 2JD			CIL Area	North West
Impact	Provide breakfast for school children to help them before the school day starts. Addressing the cost of living crisis. Children will be able to engage in stimulating and age-appropriate play activities, read books and sing.				
Project costs	£7,400.34	2023 CIL Contribution	£7,400	Project status	In Progress


Growing for Growth					
Group(s) delivering project	Friends of Oak Grove College			Category	Physical Infrastructure
Project details	Upgrade the poly-tunnels at the college. They are used by all of our pupils and year groups including those with more profound learning difficulties. The sixth form in particular use the poly-tunnels as they run a plant sale each year, giving them excellent vocational experience in preparation for their lives as they move on from Oak Grove.				
Location	Oak Grove College, The Boulevard, Worthing, West Sussex, BN12 1JX			CIL Area	North West
Impact	The pupils will learn a range of skills. Also beneficial to the local community as it includes an improvement to a facility that is accessed by the community. The plant sale is a very popular community event each year, and it takes place over the course of a week, offering a range of plants at a discounted price compared to other local options.				
Project costs	£13,464	2023 CIL Contribution	£8,464	Project status	In Progress


Basic English Conversational Classes					
Group(s) delivering project	Worthing 4 Refugees			Category	Social Infrastructure
Project details	Basic English Conversation classes for refugees, which cover a range of topics which provide practical language skills that can be immediately applied. Offering multiple proficiency levels to cater for varying language abilities with experienced instructors.				
Location	Maybridge Community Church, 77 The Strand, Worthing BN12 6DR			CIL Area	North West
Impact	Improve community cohesion, reduce barriers and support long term integration which brings multiple benefits to Worthing. Residents of the town and local businesses will benefit when refugees can communicate appropriately, undertake tasks such as shopping and independently be confident enough to join in with events and activities. There is a need for English lessons for both adults and children.				
Project costs	£7,030	2023 CIL Contribution	£5,650	Project status	In Progress


Strengthening and developing Green Tides and member groups					
Group(s) delivering project	Green Tides			Category	Social & Green Infrastructure
Project details	Funding for a person to develop, manage and grow the organisation. By having a paid development worker, it will ensure Green Tides is better equipped to deliver on members and council objectives.				
Location	55 First Avenue, Worthing, BN14 9NP			CIL Area	North West
Impact	With extra capacity we will collaborate more effectively with local partners, helping to deliver joint projects. This work has a real importance and urgency with the triple emergencies of the cost-of-living and the climate and biodiversity crises. Good quality green spaces, particularly those supported by community organisations, underpin so many positive activities across the social fabric of the town.				
Project costs	£9,916	2023 CIL Contribution	£9,916	Project status	In Progress


Returning to Nature					
Group(s) delivering project	Wild Gathering			Category	Social Infrastructure
Project details	A year-long programme of nature-based activities to participants who experience mental and physical health needs, loneliness and isolation. Included are mindful walks, 1:1 sessions and a groupwork programme.				
Location	The Yurt, Raleigh Way, Goring-by-Sea, Worthing BN12 6JD			CIL Area	North West
Impact	This programme will support people experiencing social isolation, promote the use of outdoor green and blue spaces and will encourage and promote the need for residents to look after and take care of their open spaces. Nature connectedness is directly linked to pro environmental behaviours.				
Project costs	£15,096	2023 CIL Contribution	£7,548	Project status	In Progress


Roller Lawn Mower for Outfield Preparation					
Group(s) delivering project	Worthing Cricket Club			Category	Physical Infrastructure
Project details	Second-hand ride-on mower to cut and collect grass and level the Outfields. Improve the condition of the ground for use for the Cricket Club, Bohunt School, Worthing Minors (football organisation) and the Stoolball team.				
Location	The Manor Sports Ground, Georgia Avenue, Broadwater, Worthing, BN14 8AZ			CIL Area	North
Impact	Providing a safer environment for all. Direct impact on over 2000 local people. Promote women's cricket in Sussex. Offer more amateur sports to the local community				
Project costs	£3,000	2023 CIL Contribution	£3,000	Project status	In Progress


Life Skills Club - Combating Isolation and Loneliness					
Group(s) delivering project	Active Worthing Wellbeing Centre			Category	Social Infrastructure
Project details	Delivery of 'Life Skills Club' for one year. This will ensure delivery of one session a week at the Lovett Hub, in Goring. It will mean that the service is free to all. Sessions include IT, Arts & Crafts, Discussions, Quizzes, Reading, Writing, Games, and live music (music therapy).				
Location	Lovett Hub, Goring			CIL Area	Coastal West
Impact	More people will be supported via this service, lessening trips to the GP and NHS contact. People are more likely to remain healthy and independent in their own homes. This reduces the need to go into NHS hospitals and/or long-term care homes.				
Project costs	£8,600	2023 CIL Contribution	£8,600	Project status	In Progress


Pollinator Pioneers Educational Workshops					
Group(s) delivering project	We are Pollinator Pioneers			Category	Social & Green Infrastructure
Project details	Running costs to provide sessions (aimed at aged 10-16 years) which will highlight the importance of pollinators and provide a taste of beekeeping while observing the hives directly. Also train up to a total of 12 additional trainers from our pool of core beekeepers.				
Location	Brooklands Park, Worthing, BN15 8SA			CIL Area	Coastal East
Impact	Positive impact on young people, less socially mobile people and local families to engage with the outdoors and engage marginalised groups in our local communities who will benefit from connecting with local green spaces, learning about pollinators and local habitats / biodiversity.				
Project costs	£13,490	2023 CIL Contribution	£13,490	Project status	In Progress

Rejuvenate and Redesign of the Sunken Garden in Denton Gardens					
Group(s) delivering project	Friends of Denton Gardens			Category	Physical Infrastructure
Project details	Replant the flower beds in the Sunken Garden in Denton Gardens. The 4 higher level beds will be planted with the new planting scheme.				
Location	Denton Gardens, Brighton Road, Worthing, BN11 3ED			CIL Area	Coastal East
Impact	<p>Improve existing green space in central Worthing. Positive impact of quality green spaces on local communities for physical and mental health, social cohesion and equality. Benefits have been shown to be greater for those in lower socio-economic groups, and 2 of the wards in this CIL area - Heene and Central - are among the 5 highest areas of social deprivation in Worthing.</p>				
Project costs	£4,000	2023 CIL Contribution	£3,500	Project status	In Progress


Playground equipment and shaded area					
Group(s) delivering project	Friends of West Park PTA			Category	Physical Infrastructure
Project details	New play equipment and build an outdoor area for pupils and groups from the community to use. The shaded area would provide an outdoor classroom, as well as reflective space to sit at break times.				
Location	West Park C of E Primary School, 32 Marlborough Road, Goring-by-Sea, Worthing, BN12 4HD			CIL Area	Coastal West
Impact	<p>Provide a place for the pupils and community groups to feel safe, learn new skills as well as being a place to have fun keeping fit and healthy. The facilities would be accessible to groups such as the Brownies, Guides, WI and holiday school clubs. Become a community space, with increased social interaction.</p>				
Project costs	£10,000	2023 CIL Contribution	£10,000	Project status	In Progress


The Sid 'Revamp'					
Group(s) delivering project	The Sid Youth CIC			Category	Physical Infrastructure
Project details	Update the court area and improve the annexe building. Part of the money will be used to astroturf the current area and board the fencing area that surrounds the court. Also, will replace the very old and not working boiler in the annex which impacts on the groups using the annex.				
Location	The Sidney Walter Centre, Sussex Road, Worthing, BN11 1DS			CIL Area	Coastal East
Impact	The improvements will benefit a whole range of different groups that already access the centre as well as youth groups. The implementation of the astro turf will also improve safety to those wishing to play football or other sports/activities on the court. By improving the maintenance of The Annexe we hope it will allow more accessibility to the services of the building.				
Project costs	£14,000	2023 CIL Contribution	£14,000	Project status	In Progress


Broadwater Support Community Hub, Food Pantry & Uniform exchange					
Group(s) delivering project	Broadwater Support Group and Worthing Uniform Centre			Category	Physical & Social Infrastructure
Project details	Providing a functional cold room for the storage of a wider range of foods. Staff costs to allow the hub to open for longer. Uniform to keep in stock for exchange.				
Location	Hub Address - 32 South Farm Rd, BN14 7AE			CIL Area	North West
Impact	Helps with the Cost of Living Crisis by offering food at reduced cost, this releases money for other bills, thereby reducing arrears and increasing wellbeing and mental health. Uniform Exchange ensures that children dress as well as their peers, which reduces the stress on parents and prevents children from being embarrassed by their clothing and subject to bullying by their peers for being 'different' to them.				
Project costs	£30,505 or £36,205	2023 CIL Contribution	£30,000	Project status	In Progress


Football & Climate Change: engaging school children in the climate conversation					
Group(s) delivering project	Football For Future			Category	Social Infrastructure
Project details	Deliver 36 educational workshops for school children (across a variety of age groups, from U11s up to U21s) in the local Worthing area.				
Location	Worthing			CIL Area	North West
Impact	Increase in: understanding of climate change; understanding of the interrelationship between football and climate change; acknowledgement of individual/collective responsibility to tackle climate change; acknowledgement of football's responsibility to tackle climate change.				
Project costs	£14,400	2023 CIL Contribution	£14,400	Project status	In Progress


Completed


To replace fascia boards, soffits and guttering to the District Guide Hall					
Group(s) delivering project	Worthing West District Guides			Category	Physical Infrastructure
Project details	Replace the damaged and worn fascia boards, soffits and guttering with high quality materials, to ensure that the Hall is maintained to a high level to provide a safe place for our Girlguiding units to meet.				
Location	District Guide Hall, Haynes Road, Worthing, BN14 7JY			Ward	Tarring
Impact	Girlguiding is a girl-led organisation that offers diversity and inclusion. Girlguiding has served our community for over 100 years, but we need a safe and well maintained property to hold our weekly meetings.				
Project costs	£3,666	2021 CIL Contribution	£3,666	Project status	Completed


Providing New Accessible Toilets and Plots at West Tarring Allotments					
Group(s) delivering project	Worthing Allotments Management			Category	Physical & Green Infrastructure
Project details	Create two new toilets, with flat access routes to them. One will be specifically designed for wheelchair users. Both will be accessible for people with limited mobility. The plots adjacent to the toilet block will be converted for use by people with limited mobility, by creating raised beds.				
Location	West Tarring Allotments, Lincett Road Gate, BN13 1AZ			Ward	Tarring
Impact	Provide an improved facility for all tenants. The groups that will immediately benefit will be those who use wheelchairs or have limited mobility and cannot currently access the improvements to their physical health and wellbeing from gardening as an activity. Mental health and wellbeing is also improved in a number of ways.				
Project costs	£20,800	2021 CIL Contribution	£5,000	Project status	Completed

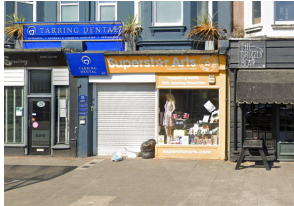
Speed Detection on Salvington Hill					
Group(s) delivering project	High Salvington Residents Association			Category	Physical Infrastructure
Project details	Speed Detection Devices placed on Salvington Hill. One to show speeds up the hill; the other down the hill.				
Location	BN13 3DF			Ward	Salvington
Impact	Make it safer for the local community, especially when crossing the road. The lower part of the road doesn't have a footpath which makes it even more dangerous for pedestrians.				
Project costs	£5,000	2021 CIL Contribution	£5,000	Project status	Completed


Creating Waves for Worthing					
Group(s) delivering project	Creative Waves Community Arts			Category	Physical Infrastructure
Project details	Free, educational workshops for 60 students to design unique artworks for new exhibitions on Worthing Pier. The new free attraction will be displayed Spring 2022-'24- with fun 'peep through' windows themed around climate change.				
Location	Pier, BN11 3PX			Ward	Central
Impact	Free workshops for 60 students, teaching new skills, boosting confidence collaborating with new people. Learning about environmental issues through creative practice - using recycled materials. By working with people from less privileged families, across the whole of Worthing, we can help them to feel proud and connected to the town by displaying their artwork on the Pier.				
Project costs	£12,450	2021 CIL Contribution	£9,450	Project status	Completed


Active and green Homefield					
Group(s) delivering project	Friends of Homefield Park			Category	Physical Infrastructure
Project details	Improvements to the basketball courts. We teamed up with Worthing Basketball team to look into improving the courts and have secured a quote to increase the court area, paint regulation compliant lines and install a high quality basketball hoop.				
Location	Homefield Park, Worthing			Ward	Central
Impact	Thousands of people who use the park on a regular basis, children and families, older people, hospital staff and patients. Improving a local sport facility to maintain Homefield's reputation as a place for leisure.				
Project costs	£43,000	2021 CIL Contribution	£10,000	Project status	Completed


Project Access					
Group(s) delivering project	2nd Durrington Sea Scout Group			Category	Physical & Social Infrastructure
Project details	Convert five Scout HQ doors (three external and two internal) to wheelchair compliant doors and also ensure we have suitable ramp access.				
Location	Scout HQ, Pond Lane, Durrington, West Sussex, BN13 2RH			Ward	Durrington
Impact	The project will help with inclusion of wheelchair users in all the activities that go on at the Scout HQ. Building is currently used by Scouts & Explorers as well as a preschool and bowls group. All, young and old, would benefit from wheelchair compliant access.				
Project costs	£7,500	2021 CIL Contribution	£7,500	Project status	Completed


Methold House Garden					
Group(s) delivering project	Guild Care			Category	Physical & Social Infrastructure
Project details	Improve the outside space to make it more user friendly. Purchase wheelchair accessible picnic benches and a wheelchair accessible swing, improve fencing, lay some decking and a path, create a wildlife area, and a sensory area with a water feature to be accessed via the annexe for Mind service users.				
Location	Methold House, North Street, Worthing Bn11 1DU			Ward	Central
Impact	This project will improve the outside environment for the people who come to Methold House every year. Being outdoors in green spaces has been shown to reduce stress levels and help to promote relaxation and a sense of wellbeing. Time spent outside also contributes to reducing depression & anxiety.				
Project costs	£8,500	2021 CIL Contribution	£8,500	Project status	Completed


Superstar Development Package					
Group(s) delivering project	Superstar Arts CIO			Category	Physical & Social Infrastructure
Project details	Establish a robust programme of mental health & wellbeing support to be available for all 25 members of staff. Also, works to the interior of the Charity Shop.				
Location	West Worthing Baptist Church, 45 South Street, Worthing, BN14 7LU & Superstar Arts Charity Shop, 31 South Street, Worthing, BN14 7LG			CIL Area	North
Impact	Look after the mental wellbeing of staff, as well as providing first aid training. Improvement in the operation of our charity shop by providing fixtures, fittings and warmth.				
Project costs	£2,670	2023 CIL Contribution	£2,670	Project status	Completed


Malthouse Way Playground Enhancements					
Group(s) delivering project	New West Durrington Residents Association (NWDRA)			Category	Physical Infrastructure
Project details	Enhance a LEAP installed as part of the approved planning application WB/11/0275/OUT in 2018 by the Consortium at New West Durrington. The enhancements add a small roundabout for disabled access, a small slide for younger children and wet pour surfacing for these areas plus an existing swing area which because it was installed on grass has become unusable after any rain.				
Location	Malthouse Way, BN13 3FG			CIL Area	North West
Impact	There currently aren't a lot of facilities available in that area for young people. Important to upgrade facilities which are not suitable for the target audience. Enable residents living within the development who have young and disabled children the opportunity to participate in leisure activities.				
Project costs	£27,179.31	2023 CIL Contribution	£27,179.31	Project status	Completed


Ensuring access to the arts for Worthing's D/deaf community					
Group(s) delivering project	Worthing Theatres and Museum			Category	Physical & Social Infrastructure
Project details	Purchase and install 4 x Sennheiser Mobile Connect Unit hearing loops across 4 venues. Train 80 staff and volunteers on access & awareness.				
Location	Connaught Theatre, Union Place, Worthing, BN11 1LG			CIL Area	Coastal East
Impact	To ensure that those using the venues feel welcome and confident about being themselves and to champion inclusion, ensuring there are no physical barriers to participation in the cultural activities.				
Project costs	£32,554.13	2023 CIL Contribution	£13,292	Project status	Completed


Refurbishment of Northbrook Barn Community Centre					
Group(s) delivering project	1st Durrington Scout Group			Category	Physical Infrastructure
Project details	Refurbishment Project of the Centre, in particular the Barn (our Hall) and the Centre's entrance hall. This includes electrical upgrades (lighting and heating), new flooring and other improvement costs.				
Location	Northbrook Barn Community Centre, Squadron Drive, Durrington, BN13 3SL			CIL Area	North West
Impact	Residents will benefit by ensuring that the Centre is maintained and remains open for their use. The Centre is currently used by around 250 persons a week, the vast majority being children. The Centre will then be available for local residents to start up new groups to use the facilities.				
Project costs	£12,610	2023 CIL Contribution	£12,610	Project status	Completed


TreesforOakGroveCollege					
Group(s) delivering project	TreeActionUK CIC			Category	Infrastructure
Project details	Additional fruit trees for the college grounds, hazel trees for coppice, as well as tools for the students to care for them.				
Location	Oak Grove College, The Boulevard, Worthing, BN13 1JX			CIL Area	North West
Impact	This represents an improvement of green infrastructure on the college grounds. They will add to the biodiversity of the site. There is evidence that connection with outdoor projects greatly benefits young people with mental health challenges and this project will enhance their outdoor space. Students will be given responsibility for caring for the space to engage with it.				
Project costs	£13,781	2023 CIL Contribution	£13,781 (£10,229.32 spent)	Project status	Completed

Worthing Dad La Soul					
Group(s) delivering project	Dad La Soul			Category	Social Infrastructure
Project details	Award-winning Worthing Dad La Soul children and dad playdates, support the Dad only mental health meetups and run a new playdate for children with special educational needs.				
Location	Guildcare, Methold House, North Street, Worthing, BN11 1DU			CIL Area	Coastal East
Impact	Creation of a supportive network that looks after men's mental health by bringing men from different backgrounds together. Reduced feelings of loneliness, improved physical and mental health, increased community cohesion, reduced male suicide, improved access to local mental health and other services.				
Project costs	£29,830	2023 CIL Contribution	£11,950	Project status	Completed

UpStart					
Group(s) delivering project	Worthing Vegan Food Bank and Worthing Food Foundation			Category	Social Infrastructure
Project details	Continued employment of our outreach worker responsible for running Project UpStart in Worthing, which aims to widen the focus to children as well. Its aims are to improve what the organisation can offer to Worthing children and to research how food and related poverty is affecting children in Worthing.				
Location	St Botolph's Church, Lansdowne Road, BN11 4LY / East Worthing Baptist Church, 43 Pendine Ave, Worthing BN11 2NA			CIL Area	Coastal East
Impact	Improve the physical health and emotional wellbeing of children. Continue to support over 850 children and the aim is to reach more of the 7000 Worthing children living in food poverty. Covers the whole Worthing area and helps people from every background.				
Project costs	£60,000	2023 CIL Contribution	£30,000	Project status	Completed

Family and Young People community Hub					
Group(s) delivering project	West Tarring Young People's Hub			Category	Physical Infrastructure
Project details	Regeneration of the inside of the building to create a new kitchen, social space and area for groups to add to the large hall and outside space.				
Location	9B High Street, Tarring, Worthing, West Sussex, BN14 7NN			CIL Area	North West
Impact	The local community and residents will benefit from this project by being able to access free or low-cost multi use space to receive information, activities, and support to promote mental health, emotional wellbeing and to end social isolation.				
Project costs	£15,300	2023 CIL Contribution	£15,000	Project status	Completed

Worthing Black History Month 2023					
Group(s) delivering project	Spring into Soul			Category	Social Infrastructure
Project details	A month of mostly weekday daytime and weekend evening events to celebrate Worthing Black History Month in October. Example activities included: Gospel choir singing workshop in schools and showcase; African percussion workshop and showcase; Spoken word and Poetry workshop in Colleges; and Reggae DJs event.				
Location	Heene and Central wards			CIL Area	Coastal East
Impact	Members of the Black community and their friends and allies would feel welcomed by their town. Over-development without cultural provision can lead to social isolation and where rents are very high, this could bring feelings of competition for limited resources. The programme is designed to increase feelings of social cohesion and being more welcome.				
Project costs	£6,720	2023 CIL Contribution	£5,137	Project status	Completed

Celebrating music - an intergenerational Selden collaboration					
Group(s) delivering project	Worthing Choral Society			Category	Social Infrastructure
Project details	Partnership with staff at Chesswood Junior School for a musical collaboration and celebration for the local community. This will begin with a series of guided workshops for adults and junior school children, and culminate in the delivery of an intergenerational concert performing carols of comfort and joy (Wassail), held at St. George's Church (St. George's Road) in November.				
Location	St George's Church, St George's Rd, Worthing, BN11 2DS			CIL Area	Coastal East
Impact	Bring together multiple generations. Engage children and wider community with performing and participating in music. Encourage community cohesion (adults and children, old and young working together), and enhance health and wellbeing, and potentially contribute towards tackling social isolation.				
Project costs	£4,400	2023 CIL Contribution	£2,520	Project status	Completed